

**Total Yearly Cost to Robesonia Borough**

**\$46,500**

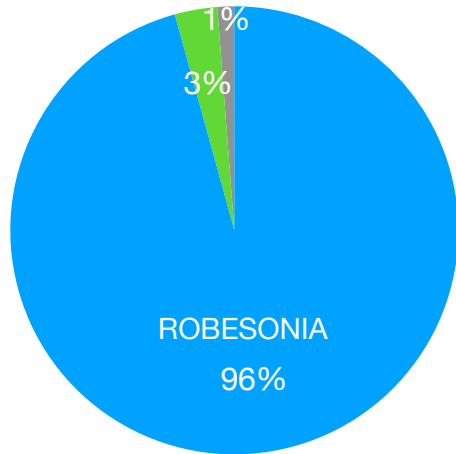
Municipal Contributors (2021)*	Municipality	Users	Contribution
	Robesonia Borough	272	\$46,500
	Heidelberg Township	75	\$2,000
	North Heidelberg Township	39	\$789

- Robesonia \$46,500
- Heidelberg \$2,000
- N. Heidelberg \$789

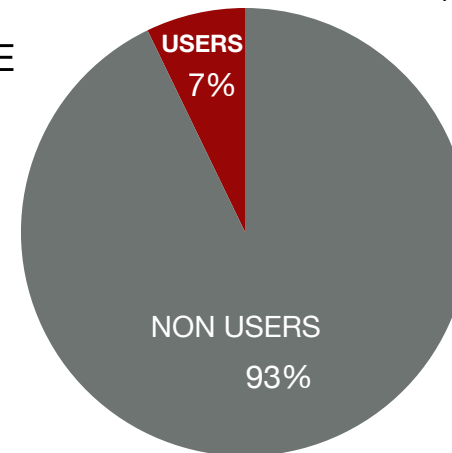
- Population: Robesonia/Heidelberg/ N. Heidelberg 4,999
- Total Library Users 386

\* Actual 7.75%

COST



USAGE




\* Library provided data identifies Robesonia, Heidelberg & N. Heidelberg as the only municipal contributors,

2021 Monetary Data & 2020 Active Patron Data  
Source: Robesonia Community Library - reporting date 10/04/2021

Financial Support by Robesonia Borough	Month	Year
Donation \$1,125 (cash)	\$1,125	\$13,500
Lease Space 2,000 SF - \$12 per Incls - Water/Sewer/Trash	\$2,000	\$24,000
CAM - Snow/Grass/Maintenance	\$400	\$4,800
Electric (Heat/AC) -split- (conservative estimate)	\$320	\$3,840
Cleaning Service (Rest Rooms) -split-	\$30	\$360
<b>Total Contribution Robesonia Borough</b>	<b>\$3,675</b>	<b>\$46,500</b>

Source: Robesonia Community Library - Reporting Date 10/04/2021



**ROBESONIA COMMUNITY LIBRARY**  
Request for Increase of Financial Support


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### Budgeted 2021 Finances/Expenses

Category	Budget
Income	\$97,065
- State	
- Local Govt	
- Other	
Collection Expenditures	\$12,515
Other Operating Expenditures	\$14,750
Salaries & Payroll Expenditures	\$68,700
<b>NET INCOME</b>	<b>\$1,100</b>

### Municipality Populations

MUNICIPALITY	2022 Funding Formula - Census Population (2010)
Heidelberg	1,724
North Heidelberg	1,214
Robesonia	2,061
<b>TOTAL</b>	<b>5,999</b>



### 2021 Municipality Financial Support

MUNICIPALITY	2022 Funding Census	Active Patrons (2020)	Total Items Borrowed (2020)	(2021) Monetary Support	Per Capita	Contribution/Item Borrowed
Heidelberg	1,724	75	1,818	\$2,000.00	\$ 1.16	\$1.10
North Heidelberg	1,214	39	1,494	\$ 789.00	\$ 0.65	\$0.53
Robesonia	2,061	272	11,324	\$13,500.00	\$ 6.55	\$1.19
<b>TOTAL</b>				\$16,289.00	\$ 3.26	

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